# Notice of Meeting

## Schools Forum

### Monday, 25th January, 2016 at 5.00 pm in Shaw House Church Road Newbury RG14 2DR

Date of despatch of Agenda: Monday, 18 January 2016

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jo Reeves on (01635) 519486 e-mail: joanna.reeves@westberks.gov.uk

Further information and Minutes are also available on the Council's website at <u>www.westberks.gov.uk</u>



### Agenda - Schools Forum to be held on Monday, 25 January 2016 (continued)

Forum Members:	Patricia Brims, Fadia Clarke, Paul Dick, Anthony Gallagher, Keith Harvey, Reverend Mary Harwood, Angela Hay, Jon Hewitt, Kate House, Peter Hudson, Stacey Hunter, Brian Jenkins, Sheilagh Peacock, Derek Peaple, Chris Prosser, David Ramsden, Clive Rothwell, Graham Spellman, Bruce Steiner, Suzanne Taylor, John Tyzack, Keith Watts and Charlotte Wilson
Councillors:	Dominic Boeck and Mollie Lock
Officers:	Cathy Burnham, Ian Pearson, Joanna Reeves, Jane Seymour and Claire White

### Agenda

Part I			Page No.	
	1	Apologies		
:	2	Minutes of previous meeting dated 7 December 2015	1 - 14	
:	3	Actions arising from previous meetings	15 - 16	
	4	Declarations of Interest		
	5	Membership		
Items for Discussion				
(	6	DSG Monitoring 2015/16 Month 9	17 - 20	
	7	Overview of DSG Funding and Draft Budget 2016/17	21 - 28	
;	8	High Needs Budget - Savings Options for 2016/17	29 - 70	
Items for Decision				
9	9	School Budget and School Formula 2016/17	71 - 80	
Items for Information				
	10	Growth Fund and Falling Rolls Fund 2015/16	81 - 86	
	11	Forward Plan	87 - 88	



#### Agenda - Schools Forum to be held on Monday, 25 January 2016 (continued)

#### 12 Any Other Business

### 13 Date of the next meeting

Monday 14 March 2016, 5pm at Shaw House

Andy Day Head of Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.

